

## \*Monthly Estimated Profit/Loss Snapshot

### Phoenix 5 ALH

VACANCIES: 0 0  
AVERAGE RATE PER PERSON: \$ 3,060 \$3,060

Income		5 BED
REVENUE:		\$15,200
Resident 1		\$3,300
Resident 2		\$3,000
Resident 3		\$4,000
Resident 4		\$2,500
Resident 5		\$2,400
GROSS INCOME: \$15,200		\$15,200

Expenses		
Property Taxes		\$135
Electricity (average)		\$400
Food (Residents and Staff)		\$500
Gas		\$0
Water/Sewer		\$280
Liability Insurance		\$65
Health Dept State License		\$0
Telephone/Internet/Cable		\$280
Resident Events		\$0
Resident Care Plans		\$0
Placement Fees		\$0
Landscaper		\$140
Pool		\$75
Pest Control		\$35
Caregivers		\$3,000
Manager		\$2,000
Business Supplies		\$100
Total Expenses		\$7,010
NET INCOME		\$8,190
		\$7,010
NET INCOME		<b>\$8,190</b>

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The totals here are estimated expenses per mo and meant to be used as a guide. Buyer understands their costs may be slightly more or less depending on how they operate the business.