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A1

	C	D	E	F	G	H	I	J	K
8	$16,740,000.00	based on sell price of $558,000	Resale 6%	$1,004,400.00					
9	$2,750,000.00		Total Project Cost	$11,700,000.00					
10	$8,950,000.00		60%ARV	$10,044,000.00					
11	$0.00		75%LTC	$8,775,000.00					
12									
13	Monthly Pay	12 Months Hold Time	18 Months Hold Time	24 Months Hold Time					
14	$76,781.25	$921,375.00	$1,382,062.50	$1,842,750.00					
15									
16	$263,250.00	Months of Ints. Reserves	12						
17									
19	akdown Upfront		Est. Cash FROM Borrower to Close						
20									
21	ARV		Loan Amount:	$8,775,000.00					
22	3.0% Origination		Escrowed for Rehab	$8,950,000.00					
23	Processing		Initial Advance	-$175,000.00	-6.36%				
24	Resale 6%		Rate	10.50%					
25	Purchase								
26	Rehab		Down Payment/Payoff	$2,925,000.00	106.36%				
27	TOTAL COSTS*		3.0% Origination	$263,250.00					
28	Base Est. Profit		Processing	$995.00					
29	After 12 Months	Your Proposed Goal	(Estimated)Tax. Insur. Attny	$5,000.00					
30	After 18 Months	OUR EXPERIENCE	Prepaid Interest	$921,375.00					
31	After 24 Months	TERM OF THE LOAN							
32			ESTIMATED Cash FROM /(DUE) Borrower to close	$ 4,115,620.00					
33									

Sheet2